

# 正味財産増減計算書内訳表

2015年 7月 1日から2015年12月31日まで

公益財団法人杉浦記念財団

| 科 目             | 公益事業会計                |                       |                                   |                                   |                | 法人会計           |               | 合 計            |
|-----------------|-----------------------|-----------------------|-----------------------------------|-----------------------------------|----------------|----------------|---------------|----------------|
|                 | (公 1)<br>助成・褒賞<br>事 業 | (公 2)<br>調査・研究<br>事 業 | (公 3)<br>講座・セミ<br>ナー事業<br>(一般人対象) | (公 4)<br>講座・セミ<br>ナー事業<br>(専門家対象) | 公益事業共通         | 小 計            | 一般事業          |                |
| I 一般正味財産増減の部    |                       |                       |                                   |                                   |                |                |               |                |
| 1. 経常増減の部       |                       |                       |                                   |                                   |                |                |               |                |
| (1) 経常収益        |                       |                       |                                   |                                   |                |                |               |                |
| 基本財産運用益         | 0                     | 0                     | 0                                 | 0                                 | 49,263         | 49,263         | 0             | 49,263         |
| 基本財産受取利息        | 0                     | 0                     | 0                                 | 0                                 | 49,263         | 49,263         | 0             | 49,263         |
| 受取事業費           | 0                     | 0                     | 0                                 | 128,223                           | 0              | 128,223        | 0             | 128,223        |
| 受取寄付金           | 0                     | 0                     | 0                                 | 128,223                           | 0              | 128,223        | 0             | 128,223        |
| 受取寄付金           | 0                     | 0                     | 0                                 | 0                                 | 1,020,000      | 1,020,000      | 0             | 1,020,000      |
| 受取利息            | 0                     | 0                     | 0                                 | 0                                 | 1,020,000      | 1,020,000      | 0             | 1,020,000      |
| 雑収益             | 0                     | 0                     | 0                                 | 0                                 | 0              | 0              | 51,563        | 51,563         |
| 経常収益計           | 0                     | 0                     | 0                                 | 128,223                           | 1,069,263      | 1,197,486      | 51,563        | 1,249,049      |
| (2) 経常費用        |                       |                       |                                   |                                   |                |                |               |                |
| 事業費             | 16,641,647            | 5,114,926             | 1,396,936                         | 491,437                           | 0              | 23,644,946     | 0             | 23,644,946     |
| 消耗品費            | 0                     | 1,908                 | 10,102                            | 0                                 | 0              | 12,010         | 0             | 12,010         |
| 印刷製本費           | 1,297,552             | 18,162                | 0                                 | 250,000                           | 0              | 1,565,714      | 0             | 1,565,714      |
| 教材撮影編集費         | 0                     | 0                     | 0                                 | 200,000                           | 0              | 200,000        | 0             | 200,000        |
| その他             | 1,297,552             | 18,162                | 0                                 | 50,000                            | 0              | 1,365,714      | 0             | 1,365,714      |
| 諸謝金             | 400,000               | 1,020,000             | 800,000                           | 0                                 | 0              | 2,220,000      | 0             | 2,220,000      |
| 選考委員謝礼          | 400,000               | 0                     | 0                                 | 0                                 | 0              | 400,000        | 0             | 400,000        |
| セミナー講師謝礼        | 0                     | 750,000               | 800,000                           | 0                                 | 0              | 1,550,000      | 0             | 1,550,000      |
| その他             | 0                     | 270,000               | 0                                 | 0                                 | 0              | 270,000        | 0             | 270,000        |
| 支払手数料           | 0                     | 111,600               | 0                                 | 176,647                           | 0              | 288,247        | 0             | 288,247        |
| 日本薬剤師研修センター認定費  | 0                     | 0                     | 0                                 | 171,432                           | 0              | 171,432        | 0             | 171,432        |
| その他             | 0                     | 111,600               | 0                                 | 5,215                             | 0              | 116,815        | 0             | 116,815        |
| 租税公課            | 462,322               | 294,956               | 6,289                             | 27,344                            | 0              | 790,911        | 0             | 790,911        |
| 支払寄付金           | 10,000,000            | 0                     | 0                                 | 0                                 | 0              | 10,000,000     | 0             | 10,000,000     |
| 会費              | 3,172,835             | 2,276,369             | 40,318                            | 0                                 | 0              | 5,489,522      | 0             | 5,489,522      |
| 助成・褒賞贈呈式会議費用    | 3,172,835             | 0                     | 0                                 | 0                                 | 0              | 3,172,835      | 0             | 3,172,835      |
| 研究会会議費用         | 0                     | 2,159,527             | 0                                 | 0                                 | 0              | 2,159,527      | 0             | 2,159,527      |
| セミナー会議費用        | 0                     | 0                     | 40,318                            | 0                                 | 0              | 40,318         | 0             | 40,318         |
| その他             | 0                     | 116,842               | 0                                 | 0                                 | 0              | 116,842        | 0             | 116,842        |
| 旅費交通費           | 1,266,065             | 1,367,064             | 13,493                            | 37,446                            | 0              | 2,684,068      | 0             | 2,684,068      |
| 選考委員旅費交通費       | 218,426               | 0                     | 0                                 | 0                                 | 0              | 218,426        | 0             | 218,426        |
| 研究会旅費交通費        | 0                     | 1,367,064             | 0                                 | 0                                 | 0              | 1,367,064      | 0             | 1,367,064      |
| セミナー講師旅費交通費     | 0                     | 0                     | 13,493                            | 0                                 | 0              | 13,493         | 0             | 13,493         |
| 贈呈式参加者旅費交通費     | 1,018,514             | 0                     | 0                                 | 0                                 | 0              | 1,018,514      | 0             | 1,018,514      |
| その他             | 29,125                | 0                     | 0                                 | 37,446                            | 0              | 66,571         | 0             | 66,571         |
| 通信運搬費           | 42,873                | 14,407                | 14,734                            | 0                                 | 0              | 72,014         | 0             | 72,014         |
| 減価償却費           | 0                     | 0                     | 512,000                           | 0                                 | 0              | 512,000        | 0             | 512,000        |
| 雑費              | 0                     | 10,460                | 0                                 | 0                                 | 0              | 10,460         | 0             | 10,460         |
| 役員報酬            | 0                     | 0                     | 0                                 | 0                                 | 0              | 0              | 8,933,942     | 8,933,942      |
| 評議員報酬           | 0                     | 0                     | 0                                 | 0                                 | 0              | 0              | 1,550,000     | 1,550,000      |
| 理事報酬            | 0                     | 0                     | 0                                 | 0                                 | 0              | 0              | 550,000       | 550,000        |
| 監事報酬            | 0                     | 0                     | 0                                 | 0                                 | 0              | 0              | 800,000       | 800,000        |
| 消耗品費            | 0                     | 0                     | 0                                 | 0                                 | 0              | 0              | 200,000       | 200,000        |
| 印刷製本費           | 0                     | 0                     | 0                                 | 0                                 | 0              | 0              | 9,045         | 9,045          |
| 賃借料             | 0                     | 0                     | 0                                 | 0                                 | 0              | 0              | 869,789       | 869,789        |
| 支払手数料           | 0                     | 0                     | 0                                 | 0                                 | 0              | 0              | 90,000        | 90,000         |
| 租税公課            | 0                     | 0                     | 0                                 | 0                                 | 0              | 0              | 170,645       | 170,645        |
| 給料              | 0                     | 0                     | 0                                 | 0                                 | 0              | 0              | 374,471       | 374,471        |
| 委託費             | 0                     | 0                     | 0                                 | 0                                 | 0              | 0              | 1,500,000     | 1,500,000      |
| 臨時雇賃金           | 0                     | 0                     | 0                                 | 0                                 | 0              | 0              | 450,000       | 450,000        |
| 広告費             | 0                     | 0                     | 0                                 | 0                                 | 0              | 0              | 828,387       | 828,387        |
| ホームページ制作費       | 0                     | 0                     | 0                                 | 0                                 | 0              | 0              | 543,732       | 543,732        |
| その他             | 0                     | 0                     | 0                                 | 0                                 | 0              | 0              | 380,000       | 380,000        |
| 会議費             | 0                     | 0                     | 0                                 | 0                                 | 0              | 0              | 163,732       | 163,732        |
| 旅費交通費           | 0                     | 0                     | 0                                 | 0                                 | 0              | 0              | 340,349       | 340,349        |
| 評議員旅費交通費        | 0                     | 0                     | 0                                 | 0                                 | 0              | 0              | 1,724,583     | 1,724,583      |
| 理事旅費交通費         | 0                     | 0                     | 0                                 | 0                                 | 0              | 0              | 271,127       | 271,127        |
| 監事旅費交通費         | 0                     | 0                     | 0                                 | 0                                 | 0              | 0              | 255,294       | 255,294        |
| 職員旅費交通費         | 0                     | 0                     | 0                                 | 0                                 | 0              | 0              | 59,860        | 59,860         |
| 通信運搬費           | 0                     | 0                     | 0                                 | 0                                 | 0              | 0              | 1,138,302     | 1,138,302      |
| 電話料             | 0                     | 0                     | 0                                 | 0                                 | 0              | 0              | 97,703        | 97,703         |
| その他             | 0                     | 0                     | 0                                 | 0                                 | 0              | 0              | 22,245        | 22,245         |
| 減価償却費           | 0                     | 0                     | 0                                 | 0                                 | 0              | 0              | 75,458        | 75,458         |
| 雑費              | 0                     | 0                     | 0                                 | 0                                 | 0              | 0              | 69,883        | 69,883         |
| その他             | 0                     | 0                     | 0                                 | 0                                 | 0              | 0              | 315,355       | 315,355        |
| 経常費用計           | 16,641,647            | 5,114,926             | 1,396,936                         | 491,437                           | 0              | 23,644,946     | 8,933,942     | 32,578,888     |
| 評価損益等調整前当期経常増減額 | △16,641,647           | △5,114,926            | △1,396,936                        | △363,214                          | 1,069,263      | △22,447,460    | △8,882,379    | △31,329,839    |
| 評価損益等計          | 0                     | 0                     | 0                                 | 0                                 | 0              | 0              | 0             | 0              |
| 当期経常増減額         | △16,641,647           | △5,114,926            | △1,396,936                        | △363,214                          | 1,069,263      | △22,447,460    | △8,882,379    | △31,329,839    |
| 2. 経常外増減の部      |                       |                       |                                   |                                   |                |                |               |                |
| (1) 経常外収益       |                       |                       |                                   |                                   |                |                |               |                |
| 経常外収益計          | 0                     | 0                     | 0                                 | 0                                 | 0              | 0              | 0             | 0              |
| (2) 経常外費用       |                       |                       |                                   |                                   |                |                |               |                |
| 経常外費用計          | 0                     | 0                     | 0                                 | 0                                 | 0              | 0              | 0             | 0              |
| 当期経常外増減額        | 0                     | 0                     | 0                                 | 0                                 | 0              | 0              | 0             | 0              |
| 内部振替額           | 16,660,247            | 6,501,037             | 864,516                           | 219,864                           | △24,245,664    | 0              | 0             | 0              |
| 当期一般正味財産増減額     | 18,600                | 1,386,111             | △532,420                          | △143,350                          | △23,176,401    | △22,447,460    | △8,882,379    | △31,329,839    |
| 一般正味財産期首残高      | 0                     | 0                     | 3,158,934                         | 143,350                           | 34,191,551     | 37,493,835     | 24,201,813    | 61,695,648     |
| 一般正味財産期末残高      | 18,600                | 1,386,111             | 2,626,514                         | 0                                 | 11,015,150     | 15,046,375     | 15,319,434    | 30,365,809     |
| II 指定正味財産増減の部   |                       |                       |                                   |                                   |                |                |               |                |
| 基本財産運用益         | 0                     | 0                     | 0                                 | 0                                 | 55,000         | 55,000         | 0             | 55,000         |
| 基本財産利息          | 0                     | 0                     | 0                                 | 0                                 | 55,000         | 55,000         | 0             | 55,000         |
| 一般正味財産への振替額     | 0                     | 0                     | 0                                 | 0                                 | △55,000        | △55,000        | 0             | △55,000        |
| 基本財産利息          | 0                     | 0                     | 0                                 | 0                                 | △55,000        | △55,000        | 0             | △55,000        |
| 当期指定正味財産増減額     | 0                     | 0                     | 0                                 | 0                                 | 0              | 0              | 0             | 0              |
| 指定正味財産期首残高      | 0                     | 0                     | 0                                 | 0                                 | 15,337,422,372 | 15,337,422,372 | 5,510,488,000 | 20,847,910,372 |
| 指定正味財産期末残高      | 0                     | 0                     | 0                                 | 0                                 | 15,337,422,372 | 15,337,422,372 | 5,510,488,000 | 20,847,910,372 |
| III 正味財産期末残高    | 18,600                | 1,386,111             | 2,626,514                         | 0                                 | 15,348,437,522 | 15,352,468,747 | 5,525,807,434 | 20,878,276,181 |